

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
	\$	\$	\$	\$
<b>Revenue</b>				
Income from events	122,600	200,695	78,054	81,971
Government grants	50,000	114,300	138,500	208,136
Donations and sponsorship	2,013	260	3,606	69,685
	<hr/>	<hr/>	<hr/>	<hr/>
	174,613	315,255	220,160	359,972
<b>Less: Cost of services</b>				
Event related expenses	-117,462	-167,202	-120,442	-212,652
	<hr/>	<hr/>	<hr/>	<hr/>
<b>Gross Profit</b>	57,151	148,053	99,718	147,140
<b>Other income</b>	-	746	9,595	1,019
<b>Less: Operating expenses</b>				
Staff cost	-34,875	-90,668	-93,443	-115,562
Rental expenses	-878	-10,534	-11,095	-15,015
Depreciation	-520	-6,234	-6,234	-5,709
Other expenses	-8,123	-8,872	-8,402	-11,790
	<hr/>	<hr/>	<hr/>	<hr/>
	-44,396	-116,308	-119,173	-148,046
<b>Profit from operation</b>	<hr/>	<hr/>	<hr/>	<hr/>
	12,755	32,491	-9,860	113
Income tax expense	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
<b>Profit after income tax</b>	12,755	32,491	-9,860	113

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
	\$	\$	\$	\$
<b><u>Assets</u></b>				
<b>Non-current assets</b>				
Plant and equipment	18,183	11,948	5,714	5
<b>Current assets</b>				
Cash	14,217	17,559	34,764	32,389
Trade receivable	54,900	22,000	11,000	71,700
Other receivables	966	966	776	1,235
Other assets	878	2,284	3,570	7,286
	<u>70,961</u>	<u>42,809</u>	<u>50,110</u>	<u>112,611</u>
<b>Total assets</b>	<u><u>89,144</u></u>	<u><u>54,757</u></u>	<u><u>55,824</u></u>	<u><u>112,616</u></u>
<b><u>Liability</u></b>				
<b>Current liability</b>				
Other payables	-76,388	-9,512	-20,439	-77,117
<b>Total liability</b>	<u>-76,388</u>	<u>-9,512</u>	<u>-20,439</u>	<u>-77,117</u>
<b>Net assets</b>	<u><u>12,755</u></u>	<u><u>42,245</u></u>	<u><u>35,385</u></u>	<u><u>35,499</u></u>
<b>Fund</b>				
<b>Unrestricted Fund</b>				
Accumulated Fund	<u>12,755</u>	<u>45,245</u>	<u>35,385</u>	<u>35,499</u>
<b>Total Fund</b>	<u><u>12,755</u></u>	<u><u>45,245</u></u>	<u><u>35,385</u></u>	<u><u>35,499</u></u>